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FAMILY REPORT



rooms
TO grow





The Relatives keeps kids safe & families together while preparing youth & young adults to be healthy, productive, engaged members of the community.

For almost 50 years, The Relatives has provided youth in crisis with:

RELIEF

in place of despair

ACCEPTANCE

in place of rejection

EMPOWERMENT

in place of helplessness



Scan here to learn more about our new and improved Resource Center on Freedom Drive!

THERELATIVES.ORG



table of contents

Letter from Leadership	4
Financial Overview	5
Your Support in Action	6
Programs	8
Annual Breakfast	10
Corporate & Community Partners	12
Family of Giving	14
The Relatives Spotlight	16
Individual Donors	17
On Ramp Capital Campaign	21
Be a Relative	22



The Relatives
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development@therelatives.org

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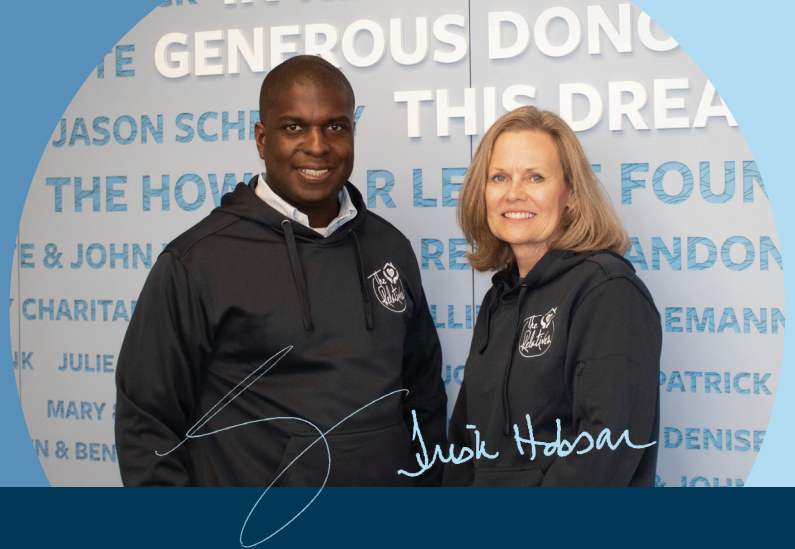
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letter from leadership



From a church basement to a home on East Blvd; from a single room in the Children and Family Services Center to a 16,000 square foot resource center on Freedom Drive; The Relatives has created a space for young people facing crisis in our community since 1974.

For almost 50 years, we have been a Relative to vulnerable youth and young adults in Charlotte-Mecklenburg. We envision a community where all young people in distress know The Relatives will love them, support them, and accept them as their authentic selves.

Young people in desperate or intolerable situations need the space to find safety and achieve stability. They need room to grow into healthy, productive, and engaged members of our community.

Your support has helped create this space. Your generosity has helped build these structures. You have helped create the foundation upon which our caring staff can provide relief, acceptance, and empowerment to the most vulnerable members of our community. Thanks to you, there is room to grow at The Relatives.

Over the past year, The Relatives has made room for more youth and young adults to receive our services.

The Youth Crisis Center continues to serve young people, ages 7-17, as Mecklenburg County's sole emergency shelter for youth and adolescents while our new Runaway Prevention Specialists work with CMPD, Pat's Place, and other community partners to reach children on the street who have runaway or been pushed out of their homes.

After outgrowing its old location, The On Ramp Resource Center opened its new, permanent home on Freedom Drive last spring. Our new center continues to give young adults, ages 16-24, the tools necessary to achieve independence and offers shower and laundry facilities, designated GED tutoring rooms, a teaching kitchen, as well as spaces for workshops, camaraderie, and self-expression.

Thank you for being an important part of The Relatives family. The growth experienced over the past year would not have been possible without your support. We are so grateful you have chosen to grow with us and, by doing so, provided the spaces necessary to best serve our community's youth.

With gratitude,

Shamba Sandy
BOARD CHAIR

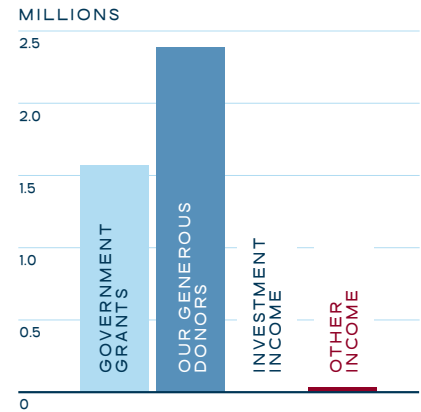
Trish Hobson
EXECUTIVE DIRECTOR

2022 financial overview

The Relatives is grateful to the individual donors, corporations, foundations, government entities, and community organizations whose generosity is helping create and sustain spaces where young people experiencing crisis can grow into healthy, productive, and engaged members of our community.

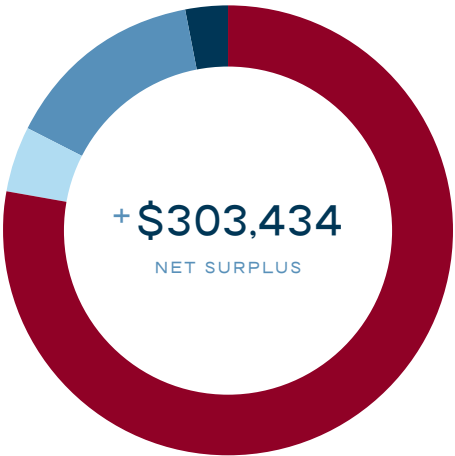
Revenue, Gains, Losses, & Other Support

Government Grants	\$1,573,356
Our Generous Donors	2,390,097
Investment Income	682
Other Income	30,774
	\$3,994,910



Expenses

● Program Services	\$2,880,260
● General & Administrative	167,810
● Advancement	538,393
● Depreciation	105,012
	\$3,691,475



your support in action

The Youth Action Board (YAB) is comprised of young adults who use their lived experience with housing insecurity to advise The Relatives on how to best serve unhoused youth. YAB members are paid for their time and \$3,120 provides 2 hours of weekly street outreach a year, helping The Relatives reach this often-hidden population.

2 HOURS OF WEEKLY
STREET OUTREACH:

\$3,120



TAILORED SUPPORT:

\$4,000/week

\$4,000 a week provides access to comprehensive, tailored support for youth and young adults experiencing crisis, allowing them the opportunity to become healthy, productive, and engaged members of the community.



As Charlotte-Mecklenburg's only emergency shelter for youth and adolescents, The Relatives' Youth Crisis Center provides a critical safety net for our community's youth. It costs \$113 an hour to ensure 24/7 phone and in person care for homeless, runaway, or displaced children.

A SAFETY NET
FOR YOUTH:

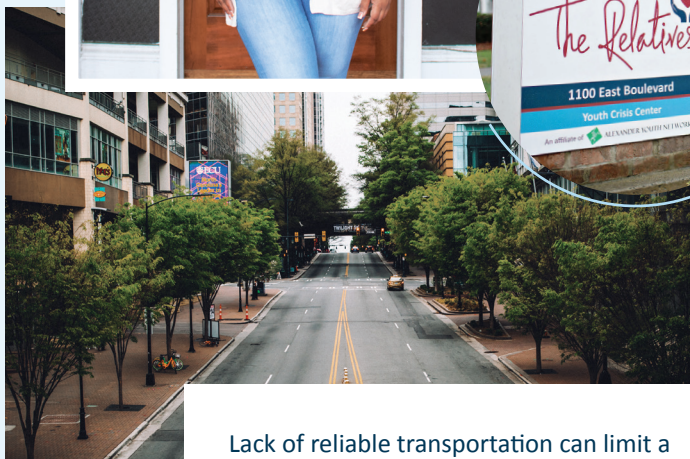
\$113/hour



SET UP OF STABLE
INDEPENDENT HOUSING
IN CHARLOTTE:

\$2,264

The Relatives' Housing Program uses a scattered-site approach to provide unhoused young adults (18-24) with independent housing. The average rent for a one-bedroom apartment in Charlotte is \$1,132 with many landlords requesting two-month's rent in advance as a security deposit. It costs \$2,264 to move a young adult off the street and into a stable home.



Lack of reliable transportation can limit a young adult's ability to reach an educational goal or maintain stable employment, which is why The Relatives spends an average of \$1,500 a month on bus passes and Uber rides for On Ramp Resource Center participants.

TRANSPORTATION:

\$1,500/month



youth crisis center

Youth, ages 7-17, who have run away, are homeless, victims of human trafficking, or are experiencing crises with nowhere else to turn, can find safety at the Crisis Center. Youth and their families are assisted by counselors who help them identify what led to the crisis and work to establish a plan for safety and stability.

234

youth facing crisis found refuge, stability, and counseling services at the Crisis Center.

97%

of youth staying at the Crisis Center transitioned into a safe, stable environment.

3,345

calls came into the 24-7 hotline from youth, parents, caregivers, community members, and referral partners seeking to help young people in crisis.

“The Relatives staff made me feel safe and helped me work through some of my issues.”

— LANDON

FORMER CRISIS CENTER RESIDENT



47

youth and young adults found help using a Safe Place Partner.

690+

Safe Place sites that partner with us in and around Mecklenburg County.



“They showed me that stability was possible.”

— MELISSA

FORMER PROGRAM PARTICIPANT

housing

Young adults, ages 18-24, who are at risk of homelessness, aging out of foster care, or fleeing domestic violence have access to our supported independent housing program. This effort is supported by intensive case management helping to provide educational goals, employment, and affordable childcare.

74

young adults were assisted through our housing program.

44

young children were placed in safe homes because their parents were young adults receiving assistance through our housing program.

89%

of young adults did not return to homelessness within six months of discharge from our housing program.



ANNE BOCHMAN
& PHIL BOCHMAN
GED TUTORS



DANIEL STARTED AT
ON RAMP IN JULY 2022
AND RECEIVED HIS GED
IN DECEMBER 2022.

(THE NEW!)

on ramp resource center

Young adults, ages 16-24, can access GED tutoring, on-site mental health counseling, life skills workshops, and tailored case management as well as assistance finding employment and housing. The goal is for all participants to achieve independence and self-sufficiency.

HERE IS AN OVERVIEW OF ALL SERVICES
AVAILABLE TO OUR YOUNG ADULTS:

- Food
- Showers
- Clothes
- Laundry
- GED Tutoring
- Employment Readiness
- Case Management
- Life Skills Workshops
- Mentoring
- Housing & Mental Health Services

668

young adults dropped in for services at the On Ramp Resource Center such as a meal, shower, mental health counseling, or enrolled in case management services receiving one-on-one support to overcome obstacles.

86%

of clients supported through case management gained employment.

108

young adults received tailored, one-on-one support to help them set goals, overcome obstacles, and transition to independence.

breakfast with the relatives

Our 2022 Breakfast With The Relatives event created new beginnings for young people in crisis at our traditional venue, the Holy Trinity Greek Orthodox Cathedral. After a three-year absence, we were thrilled to be back at the church welcoming new family members and old friends.



The event's success would not have been possible without our wonderful sponsors, tireless volunteers, and—of course—our amazing donors.

Champion Sponsor \$25,000



The Oliver
Private Wealth
Management Group

For over 5 years, The Oliver Team has sponsored Breakfast With The Relatives at the Champion level because "we believe The Relatives is uniquely positioned to meet the growing needs of vulnerable, unhoused, runaway, and disconnected young people." The Oliver Team is proud to support The Relatives' vision of a community where all youth and young adults experiencing crisis can find relief, can feel accepted, and can be empowered to achieve stability.

Visionary Sponsors

\$10,000



Role Model Sponsors

\$5,000

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Special thanks to Bojangles, Holy Trinity Greek Orthodox Cathedral, Deanna and David Knight, L&D Flowers of Elegance, and QuikTrip for their generous in-kind support.

corporate, foundation, & organization support

The Relatives is thankful for the corporations, foundations, civic groups, and organizations creating a safe place for our community's young people through their generous support. Employee giving, matching funds, grants, and sponsorships create a solid base upon which our young people have room to grow. Thank you for your gifts made between October 1st, 2021 and September 30th, 2022.

\$100,000+

Ally Financial Inc.
The LendingTree Foundation
The Merancas Foundation

\$50,000 TO \$99,999

Christ Church Charlotte
Joey Logano Racing Foundation
Lucille P. & Edward C. Giles Foundation
The Duke Endowment
The Leon Levine Foundation
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Pinnacle Financial Partners
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St. Martin's Episcopal Church
The Starbucks Foundation
Strathmore Capital Advisors
TIAA Community Relations & Employee Giving
TowneBank
TTI Floor Care
UBS Community Impact & Corporate Responsibility
Waypoint Community Church




\$1 TO \$999

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Ugo Beauty & Artistry
United Methodist Women
USAA
Vanguard Matching Gift Program
Youth Network Endowment Fund

community partners

The Relatives is appreciative of the businesses, civic groups, and community organizations listed below. Their continued partnership helps meet the growing needs of youth and young adults experiencing crisis.

505 Design
Alston & Bird, LLP
Anuvia
Bank of America
Buckets of Love
CashApp
Central Piedmont Community College
Charlotte Fellows
Charlotte Mecklenburg Dream Center
Charlotte Mecklenburg Library
Charlotte Montessori School
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Covenant Presbyterian Church
CW Williams Community Health Center
Deloitte

Dilworth Rotary Club
Ebenezer Baptist Church
Elevation Church
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Fixer Advisory Group
Forest Hills Church
God's Advocate
Greater Charlotte Apartment Association
Guerilla Poets
Hawthorne Lane United Methodist Church
Holy Comforter Episcopal Church
Holy Trinity Greek Orthodox Church
JCSU Black Women of Excellence
Joey Logano Foundation
Kappa Phi Lambda Sorority
King & Spaulding
L & D Flowers of Excellence
Latino Pilots Association

LendingTree
M.O.M.I.
Mecklenburg County Community Support Services
Mecklenburg County Department of Social Services
Mert's Heart & Soul
Moody's Corporation
MorningStar Storage
Morrison Millwork
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Myers Park United Methodist Church
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Time Out Youth
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Tucker Leighton Avram Tennis (TLA)
United Methodist Women's Association
USI Insurance Services
Vanguard
Wells Fargo
Westminster Presbyterian Church
Winston & Strawn LLP



Hope Builders make a recurring, monthly gift to The Relatives. We are grateful for their sustaining support.

family of giving

The Relatives is grateful to our Family of Giving supporters whose generous five-year commitment of, at least, \$1,000 annually, helps ensure young people in crisis will have room to grow into healthy, productive, and engaged members of the community.

Circle of Life

\$50,000+ COMMITMENT

David Burns

♥ Ryan Goldsberry

Flora & Stuart Grant

Amy & Chris Iannuzzi

Circle of Dreams

\$25,000 TO \$49,999 COMMITMENT

♥ Waldo Bradley

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Circle of Champions

\$10,000 TO \$24,999 COMMITMENT

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Special thanks to these donors
 who joined our **Family of
 Giving** and to those who
 renewed or increased their
 commitment during FY23.



ON RAMP RESOURCE CENTER



RELATIVES SPOTLIGHT

Anne Bochman & Phil Bochman



“In 2021, Phil and I decided that we wanted to give back to the greater Charlotte area. We ultimately joined The Relatives as volunteers because of their mission to help kids, youth, and young adults become productive, engaged members of the community. We have seen first-hand how volunteering a fraction of our time can change lives for the better, and we are proud to be a part of this organization.”

— ANNE BOCHMAN & PHIL BOCHMAN



Hope Builders make a recurring, monthly gift to The Relatives. We are grateful for their sustaining support.

individual donors

The Relatives would like to thank the individual donors providing our community's young people with relief, acceptance, and empowerment through their generosity. Thank you for your gifts made between October 1st, 2021 and September 30th, 2022.

\$5,000 & ABOVE

Heath & Grant Alexander
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Kim & Jack Cobb
Camille Coers
Linda Couch
Annette Dreyer
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Susan & Todd Farrell
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Danielle & Jeffrey Witherspoon

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Blake Thompson
Tillie Tice
Charles Wickham

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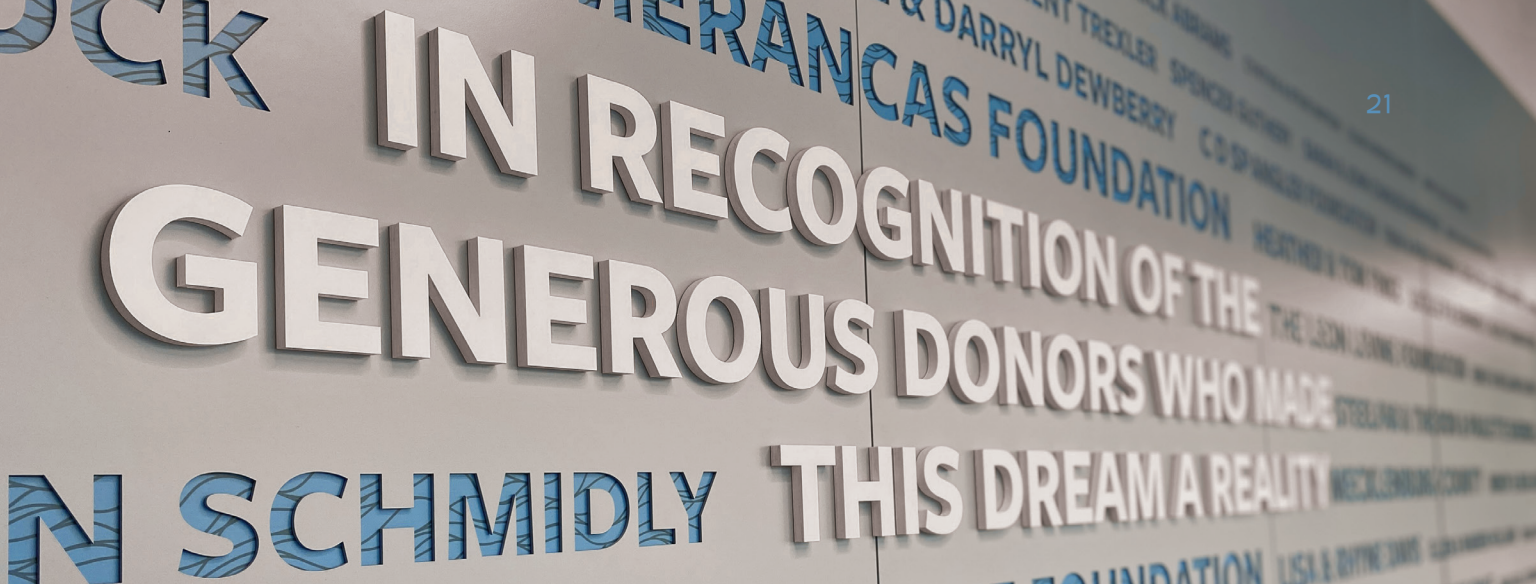
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on ramp resource center capital campaign

The Relatives remains grateful to the following donors whose generosity is making transformational change in our community through the new On Ramp Resource Center. The Center opened in May 2022 and empowers disconnected youth on their journey towards independence.

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As The Relatives family continues to build new branches, we remain rooted in gratitude to our donors and volunteers for making this growth possible. There are so many ways to branch out and help The Relatives family tree continue growing.



Branch Out as a Volunteer

As The Relatives continues to grow and create new spaces for youth and young adults in crisis, so do our volunteer needs and opportunities. Whether it's working one-on-one with a young adult studying for their GED, providing a meal, or helping keep our facilities organized, The Relatives is thankful for your help.



Grow The Relatives Family Tree

Add branches to The Relatives family tree by inviting your friends, neighbors, and colleagues to a tour. See our programs, firsthand, and hear truly inspiring stories from The Relatives staff members working directly with our youth.



Give, Receive, and Grow by Supporting The Relatives Financially

When you give to The Relatives, youth and young adults in crisis can receive the relief, acceptance, and empowerment they need to grow into healthy, productive, engaged members of the community.



There Are So Many Ways You Can Give, Receive, and Grow with The Relatives:

1. Ensure the sustainability of The Relatives' mission and programs by joining our Family Of Giving and making a multi-year commitment. Contact Caitlin Donley at cdonley@therelatives.org to learn more.
2. Build hope for youth in crisis by making a monthly gift at therelatives.org/monthly-giving.
3. Plant seeds of change for our community's youth by making a gift at therelatives.org/donate.
4. Leave a legacy of relief, acceptance, and empowerment for youth in crisis by making a planned gift. Contact Caitlin Donley at cdonley@therelatives.org to learn more.



Help Meet the Growing Need

An easy way to nourish the daily needs of the young people who rely on The Relatives is by shopping our Amazon Needs List.





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